HOLLAND FEN WITH BROTHERTOFT PARISH COUNCIL PRECEPT BUDGET					
April 1st 2026 to March 31st 2027					
Blue - Estimate	2025/2026 Budget £	2025/2026 Actual £	2026/2027 Proposed £	Notes	2026-2027 Actual £
Income:					
Precept	5250.00	5250.00	5250.00		
Vat Reclaim	0.00	484.00	0.00		
Grants	0.00	0.00	0.00		
Interest	20.00	53.54	50.00		
Total Income:	**5270.00**	**5787.54**	**5300.00**		
Expenses:					
Elections 2027	0.00	0.00	0.00		
Steet lights	600.00	618.72	650.00	increase of 5% on actual spend of £618.72	
Council Insurance	250.00	210.58	250.00		
LALC Annual subs	250.00	262.54	275.00		
ICO - Data protection	40.00	47.00	52.00		
Clerks Salary and Tax	1950.00	2476.81	2312.00		
Clerks Expenses/ stamps	0.00	259.00	0.00	One off Laptop payment 25/26	
Hall Hire	120.00	100.00	120.00	25/26 paid in 26/27	
Section 137 Donations	0.00	250.00	0.00		
Church yard Grass Cutting	450.00	0.00	500.00		
Internal Auditor Additional Fee	45.00	65.00	65.00	Now doing 2 audits p/y	
Misc	0.00	0.00	0.00		
Defib	50.00	0.00	0.00		
Bins	0.00	0.00	0.00		
Speed sign	50.00	0.00	0.00		
Online Systems	0.00	0.00	0.00	Email / Microsoft	
Total Expenses:	**3805.00**	**4289.65**	**4224.00**		